

CRONOGRAMA FÍSICO FINANCEIRO SEGUNDA ETAPA CENTRO ADMINISTRATIVO

ITEM	Mês 1		Mês 2		Mês 3		Mês 4		Total	
	PREVISTO	REALIZADO	PREVISTO	REALIZADO	PREVISTO	REALIZADO	PREVISTO	REALIZADO	PREVISTO	REALIZADO
1. SERVIÇOS PRELIMINARES - CANTEIRO DE OBRAS	55477.42 (100.00%)	0.00 (0.00%)	0.00 (0.00%)	0.00 (0.00%)	0.00 (0.00%)	0.00 (0.00%)	0.00 (0.00%)	0.00 (0.00%)	55477.42 (100.00%)	0.00 (0.00%)
2. COBERTURA	22177.33 (25.00%)	0.00 (0.00%)	22177.33 (25.00%)	0.00 (0.00%)	44354.65 (50.00%)	0.00 (0.00%)	0.00 (0.00%)	0.00 (0.00%)	88709.31 (100.00%)	0.00 (0.00%)
3. PAREDES - ALVENARIA EXTERNA E PLATIBANDA	30226.00 (25.00%)	0.00 (0.00%)	30226.00 (25.00%)	0.00 (0.00%)	30226.00 (25.00%)	0.00 (0.00%)	30226.00 (25.00%)	0.00 (0.00%)	120904.00 (100.00%)	0.00 (0.00%)
4. SUPRAESTRUTURA	7946.43 (25.00%)	0.00 (0.00%)	7946.43 (25.00%)	0.00 (0.00%)	15892.87 (50.00%)	0.00 (0.00%)	0.00 (0.00%)	0.00 (0.00%)	31785.73 (100.00%)	0.00 (0.00%)
5. IMPERMEABILIZAÇÃO	8456.00 (50.00%)	0.00 (0.00%)	8456.00 (50.00%)	0.00 (0.00%)	0.00 (0.00%)	0.00 (0.00%)	0.00 (0.00%)	0.00 (0.00%)	16912.00 (100.00%)	0.00 (0.00%)
6. REVESTIMENTO PAREDES PLATIBANDA INTERNO E EXTERNO	0.00 (0.00%)	0.00 (0.00%)	0.00 (0.00%)	0.00 (0.00%)	7527.00 (50.00%)	0.00 (0.00%)	7527.00 (50.00%)	0.00 (0.00%)	15054.00 (100.00%)	0.00 (0.00%)
7. FINALIZAÇÃO DA OBRA	0.00 (0.00%)	0.00 (0.00%)	0.00 (0.00%)	0.00 (0.00%)	0.00 (0.00%)	0.00 (0.00%)	2802.71 (100.00%)	0.00 (0.00%)	2802.71 (100.00%)	0.00 (0.00%)
Total da Etapa	124283.18 (37.47%)	0.00 (0.00%)	68805.76 (20.75%)	0.00 (0.00%)	98000.52 (29.55%)	0.00 (0.00%)	40555.71 (12.23%)	0.00 (0.00%)	331645.17 (100.00%)	0.00 (0.00%)
Total Acumulado	124283.18 (37.47%)	0.00 (0.00%)	193088.94 (58.22%)	0.00 (0.00%)	291089.46 (87.77%)	0.00 (0.00%)	331645.17 (100.00%)	0.00 (0.00%)		

25 DE JULHO DE 2018